

**Town of Winfield
Proposed 2010 Budget**

Account	Actual 2008	Actual Jan – Sep 2009	Proposed Oct – Dec 2008	Proposed 2010	% Change
REVENUES					
TAXES COLLECTED					
Tax Roll Collections	831,539.27	859,209.55	0		
First Dollar Credit	0	12,794.88	0	12,700	
Lottery Credit	21,181.58	1,901.77	0	0	
INTERGOVERNMENTAL					
Municipal Aid	23,506.47	3,504.31	19,917	16,912	-15
Fire Insurance Dues	2,002.39	2,065.63	0	2,000	
Gen Transportation Aids	81,271.80	62,792.43	20,930	83,723	
Recycling Grant	2,301.73	2,072.75	0	2,000	
Aid in Lieu of Taxes	4,717.61	5,080.89	0	100	
Managed Forest & Forest Crop Law	1,500.74	307.20	0	300	
MFL yield payment	0	4,336.01	0	0	
Ag Use Penalty	1,048.80	0	0	0	
Bridge Aid	0	12,943.00	0	25,000	
Exempt Computer Aid	6.00	7.00	0	7	
FEMA	54,541.46	0	0	0	
Government Accountability Board	152.00	360.00	0	100	
LICENSES					
Liquor License	35.00	35.00	0	35	
Dog License Fees	745.00	496.00	0	400	
MISCELLANOUS REVENUE					
Interest	195.99	173.76	50	200	
Tax Exempt Fee	40.00	0	0	0	
Other	3,366.70	783.00	0	0	
TOTAL REVENUES	1,085,734.03	968,863.18	40,800		

EXPENDITURES	Actual 2008	Annual Jan – Sep 2009	Proposed Oct – Dec 2009	Proposed 2010	% Change
BOARD					
Salary: Chairman	3,302.00	1,651.00	2,000	4,000	9
Salary: Supervisors	3,600.00	1,800.00	2,150	4,300	8
Soc Sec & Medicare	528.00	264.00	318	636	
Printing	370.39	462.46	130	600	

	Dues	407.06	409.76	0	425	
	Training	105.00	105.00	0	200	
	Supplies & Expenses	948.92	230.78	400	1,000	
	Computers for Board	0	0	0	1,000	
	Internet Access for Board	0	0	0	1,800	
	Board of Review Comp	112.52	100.00	0	125	
	Legal Fees	307.41	381.54	300	2,000	
CLERK						
	Salary	6,606.00	3,303.00	4,000	8,000	9
	Soc Sec & Medicare	482.37	252.68	306	612	9
	Training	35.00	35.00	300	35	
	Supplies & Expenses	1,128.54	1,208.48	300	1,500	
ELECTIONS						
	Wages	1,425.75	560.00	0	1,200	
	Voter Registration by Clerk	0	0	320	800	
	Printing	339.16	132.97	0	300	
	Mileage	157.60	60.80	140	300	
	Training	280.75	56.00	0	300	
	Supplies & Expenses	102.81	1,030.66	240	700	
TREASURER						
	Salary	3,302.00	1,651.00	2,000	4,000	9
	Soc Sec & Medicare	252.60	126.30	153	306	9
	Supplies & Expenses	629.46	417.29	200	500	
ASSESSOR						
	Salary	23,501.00	6,000.00	0	6,000	
OTHER GENERAL GOV						
	Dog License to Treasurer	58.00	45.00	0	50	
	Social Event	451.50	0	0	500	
	Comprehensive Plan Com	460.00	220	210	500	
	Contingency Fund				1,000	
	Miscellaneous	1,907.73	0	0	0	
	Building Permits	45.00	10.00	50	50	
INSURANCE						
	Insurance	3,754.00	3,812.00	0	3,900	
	WI Farm Bureau Membership	0	47.00	0	47	

	Actual 2008	Actual Jan – Sep 2009	Proposed Oct – Dec 2009	Proposed 2010	% Change
TOWN HALL					
	Supplies & Expenses	657.80	177.93	60	400
	Electricity	400.00	200.00	200	400
	Fuel Oil	0	281.44	137	400
	Fire Extinguisher Check	0	0	0	8

	Repairs: Roof	0	8,100.00	0	0	
	Repairs: Painting	0	0	0	5,000	
	Repairs: Furnace	0	0	2,400	0	
	Building Fund	0	0	0	10,000	
FIRE PROTECTION						
	Assessment	9,804.00	9,396.00	0	10,120	
	Fire Insurance Dues	2,002.39	2,065.63	0	2,000	
	Fire on County Road	0	395.00	0	0	
AMBULANCE SERVICE						
	Assessment (08 & 09)	4,947.00	0	0	2,530	
HIGHWAY MAINTENANCE						
	Maintenance	112,284.99	133,788.13	3,000	48,000	
	Maintenance – Flood	68,262.77	0	0	0	
	Snow Removal	72,776.86	37,372.00	18,000	55,000	
	Signs	1,616.51	1,803.33	300	2,000	
	Brushing	974.48	6,800.00	0	20,000	
	Mowing	2,170.00	2,257.50	0	3,000	
	Bridge Work	0	0	0	80,000	
	Bridge Inspection	0	182.00	0	200	
	Mower Repair	3,312.92	59.01	0	500	
SANITATION						
	Refuse Contract	28,214.46	22,498.16	7,588	31,950	5
	Refuse – Flood	1,400.00	0	0	0	
	Landfill Surcharge	0	0	0	1,790	
	Recycling Contract	9,404.82	7,499.34	2,529	10,650	5
	Printing	711.00	0	800	800	
TAXES/LOTTERY/AID						
	County/State	230,102.54	230,859.55	0		
	School	405,203.54	404,397.74	0		
	Vocational	61,619.80	61,313.57	0		
TOTAL EXPENDITURES		1,070,376.44	972,106.17	49,000		
AMOUNT REQUIRED FOR LEVY						
AMOUNT REQUESTED FOR LEVY		117,000	124,000	124,000		