

Town of Winfield

Notice is hereby given that on Tuesday, November 20, 2018, at 7 p.m. at the Winfield Town Hall, a public hearing on the proposed budget for the Town of Winfield will be held.

**Proposed 2019 Budget**

Account	Actual 2017	Actual Jan-Sep 2018	Proposed Oct-Dec 2018	Proposed 2019	% Change
<b>REVENUES</b>					
<b>TAXES COLLECTED</b>					
Tax Roll Collections	1,069,638.36	999,783.98	0.00		
Lottery Credit	2,861.56	2,914.64	0.00	2,900.00	
<b>INTERGOVERNMENTAL</b>					
Gen Transportation Aid	91,030.68	74,070.93	24,690.00	98,761.26	
Municipal Aid	15,710.58	2,342.56	13,343.57	15,593.58	
Aid in Lieu of Taxes	5,921.55	5,833.52	0.00	5,500.00	
Fire Insurance Dues	3,574.63	3,173.05	0.00	3,000.00	
Recycling Grant	1,406.47	1,405.84	0.00	1,400.00	
Managed Forest Law	5,974.70	476.25			
Bridge Aid	0.00	0.00	0.00	0.00	
Exempt Computer Aid	6.00	6.09	0.00	6.00	
Tax Exempt Fee	0.00	60.00	0.00	0.00	
Voter Recount Reimbursement	40.52	0.00	0.00	0.00	
Disaster Fund	0.00	3,854.91	0.00	0.00	
<b>LICENSES</b>					
Liquor License	35.00	35.00	0.00	35.00	
Dog Licenses	575.00	395.00	0.00	350.00	
<b>MISCELLANEOUS REVENUE</b>					
Dividends	95.52	89.48	44.00	100.00	
Private Work	981.08	1,497.40	0.00	0.00	
Non-Ag Use Penalty	1,745.72	0.00	0.00	0.00	
Referendum Reimbursement	425.79	0.00	0.00	0.00	
Sale of Desks	20.00	0.00	0.00	0.00	
<b>TOTAL REVENUES</b>	<b>1,200,043.16</b>	<b>1,095,938.99</b>			

Account	Actual 2017	Actual Jan – Sep 2018	Proposed Oct – Dec 2018	Proposed 2019	% Change
<b>EXPENDITURES</b>					
<b>BOARD</b>					
Salary: Chairman	5,000.00	2,500.00	2,500.00	5,000.00	
Salary: Supervisors	6,000.00	3,000.00	3,000.00	6,000.00	
Soc Sec & Medicare	841.50	420.75	420.75	841.50	
Printing	372.56	230.61	45.00	300.00	
Dues	681.42	722.18	0.00	750.00	4%
Training	0.00	50.00	0.00	200.00	
Supplies & Expenses	0.00	0.00	100.00	100.00	
Board of Review	100.00	85.90	0.00	100.00	
100 <sup>th</sup> Anniversary Event	901.54	0.00	0.00	0.00	
<b>CLERK</b>					
Salary	10,000.00	5,000.00	5,000.00	12,500.00	25%
Soc Sec & Medicare	765.00	382.50	382.50	956.26	25%
Public Officials Bond	255.00	0.00	0.00	255.00	
Training	0.00	0.00	0.00	100.00	
Supplies & Expenses	1,327.07	1,376.78	275.00	1,500.00	
<b>ELECTIONS</b>					
Wages	1,117.05	1,079.00	500.00	1,000.00	
Voter Registration by Clerk	230.00	280.00	60.00	250.00	
Printing	33.54	50.95	20.00	50.00	
Mileage	70.52	128.63	44.00	80.00	
Training	54.00	24.75	50.00	50.00	
Supplies & Expenses	406.01	661.70	10.00	500.00	
<b>TREASURER</b>					
Salary	5,000.00	2,500.00	2,500.00	6,000.00	20%
Soc Sec & Medicare	382.50	191.25	191.25	459.00	20%
Public Official Bond	255.00	0.00	0.00	255.00	
Treasurer's Bond		0.00	320.00	320.00	
Supplies & Expenses	2,214.71	179.52	700.00	1,000.00	
<b>ASSESSOR</b>					
Salary	7,200.00	7,200.00	0.00	7,200.00	
<b>OTHER GEN GOVERNMENT</b>					
Dog License to Treasurer	48.00	34.00	0.00	50.00	
Comprehensive Plan Com	357.60	117.00	120.00	500.00	
<b>INSURANCE</b>					
Insurance	5,126.00	5,395.00	0.00	5,700.00	
<b>FIRE PROTECTION</b>					
Assessment	18,942.00	18,942.00	0.00	18,942.00	
Fire Insurance Dues	3,574.63	0.00	3,173.05	3,200.00	
<b>AMBULANCE SERVICE</b>					
Assessment	7,749.00	0.00	7,749.00	7,749.00	
<b>TOWN HALL</b>					
Supplies & Expenses	4,047.93	54.96	0.00	100.00	
Electricity	400.00	400.00	0.00	400.00	
LP	126.36	318.41	100.00	300.00	
<b>HIGHWAY MAINTENANCE</b>					
Maintenance	110,682.32	5,509.27	50,000.00	110,000.00	
Snow Removal	58,831.05	54,428.06	0.00	55,000.00	

Account	Actual 2017	Actual Jan – Sep 2018	Proposed Oct – Dec 2018	Proposed 2019	% Change
Brushing	3,242.93	711.23	724.00	3,500.00	
Mowing	25,482.53	6,074.01	7,452.00	18,000.00	
Tree Removal Service	2,550.00	4,200.00	300.00	4,000.00	
Spraying	0.00	129.18	0.00	200.00	
Signs	327.65	0.00	0.00	500.00	
Bridge Inspection	465.03	0.00	0.00	500.00	
Private Work	2,478.82	0.00	0.00	0.00	
SANITATION					
Refuse Contract	42,633.39	32,675.93	10,891.97	44,516.16	1.9%
Recycling Contract	14,179.57	10,891.90	3,638.97	14,838.72	1.9%
Junk	10.00	315.00	1,500.00	400.00	
Printing	592.80	0.00	600.00	600.00	
TAXES/LOTTERY/AID					
County/State	296,306.59	271,814.52	0.00		
School	516,906.71	516,482.61	0.00		
Vocational	54,536.41	52,244.18	0.00		
TOTAL EXPENDITURES	1,212,403.34				

Account	2017	2018	2019	% Change
Amount Required for Levy				
Amount Requested for Levy	124,000.00	126,480.00		