

Town of Winfield

Notice is hereby given that on Tuesday, November 19, 2019, at 7 p.m. at the Winfield Town Hall, a public hearing on the proposed budget for the Town of Winfield will be held.

Proposed 2020 Budget

Account	Actual 2018	Actual Jan-Sep 2019	Proposed Oct-Dec 2019	Proposed 2020	% Change
REVENUES					
TAXES COLLECTED					
Tax Roll Collections	998,548.90	1,051,112.48	0	1,100,000	
Lottery Credit	2,914.64	3,793.49	0	3,700	
INTERGOVERNMENTAL					
Gen Transportation Aid	99,761.26	74,070.93	24,690	108,904	10%
Municipal Aid	15,686.13	2,678.56	13,000	15,593	
Aid in Lieu of Taxes	5,833.52	5,830.40	0	5,500	
Fire Insurance Dues	3,173.05	3,640.83	0	3,000	
Recycling Grant	1,405.84	1,408.22	0	1,400	
Managed Forest Law	476.25	507.60	0	0	
Sauk County Bridge Aid	0.00	826.00	0	0	
2019 Wadleigh Road	0.00	0.00	0	1,652	
2019 Hirst Road	0.00	0.00	0	5,620	
Exempt Computer Aid	6.09	6.24	0	6	
FEMA-Luedtke/Katuin 2017	3,854.91	0.00	0	0	
FEMA-Wadleigh Road 2018	0.00	0.00	6,815	0	
FEMA - Hirst Road 2018	0.00	0.00	10,462	0	
FEMA - Other Roads 2018	0.00	0.00	25,839	0	
FEMA-Mgmt Costs 2018	0.00	0.00	2,463	0	
Election Security Subgrant					
Computer Hardware/Software	0.00	0.00	600	0	
IT Support	0.00	0.00	500	0	
Training Costs	0.00	0.00	100	0	
Multimodal Local Supplement					
Fuller Road	0.00	0.00	0	49,633	
LICENSES					
Liquor License	35.00	35.00	0	35	
Dog Licenses	395.00	470.00	0	400	
MISCELLANEOUS REVENUE					
Dividends	117.11	64.33	40	100	
Private Work	1,497.74	0.00	0	0	
Tax Exempt Reports	60.00	0.00	0	60	
Garbage/Recycling Charge	1,235.52	0.00	0	0	
TOTAL REVENUES	1,143,207.23	1,144,444.08			

Account	Actual 2018	Actual Jan – Sep 2019	Proposed Oct – Dec 2019	Proposed 2020	% Change
EXPENDITURES					
BOARD					
Salary: Chairman	5,000.00	2,500.00	2,500	5,000	
Salary: Supervisors	6,000.00	3,000.00	3,000	6,000	
Soc Sec & Medicare	841.50	420.75	421	842	
Printing	268.42	413.76	30	300	
Dues	722.18	966.25	0	1,000	
Training	0.00	50.00	0	200	
Supplies & Expenses	163.50	41.18	145	200	
Board of Review	135.90	100.00	0	100	
Legal Fees	0.00	37.50	0	0	
CLERK					
Salary	10,000.00	5,000.00	6,250	12,500	
Soc Sec & Medicare	765.00	382.50	478	956	
Public Officials Bond	0.00	255.00	0	255	
Training	0.00	0.00	0	100	
Supplies & Expenses	1,706.02	1,347.54	300	1,800	
Computer & Software					
Hardware & Transfer	0.00	0.00	0	1,600	
Epson Workforce Pro WF-3720 (printer/scan/copy)	0.00	0.00	0	180	
MS Office 365 Govern	0.00	0.00	0	70	
Quicken Deluxe 2019	0.00	0.00	0	45	
IT Support	0.00	0.00	0	100	
ELECTIONS					
Wages	1,552.25	397.00	0	1,500	
Voter Registration by Clerk	515.00	157.50	50	500	
Printing	67.87	347.24	0	300	
Mileage	191.67	45.24	18	200	
Training	24.75	152.25	0	150	
Supplies & Expenses	742.58	424.16	30	500	
TREASURER					
Salary	5,000.00	2,500.00	3,000	6,000	
Soc Sec & Medicare	382.50	191.25	229	459	
Public Official Bond	0.00	255.00	0	255	
Treasurer's Bond	0.00	0.00	320	320	
Supplies & Expenses	1,487.25	122.00	700	1,000	
ASSESSOR					
Salary	7,200.00	7,200.00	0	7,200	
OTHER GEN GOVERNMENT					
Dog License to Treasurer	36.50	29.50	0	50	
Comprehensive Plan Com	297.40	218.50	153	500	
INSURANCE					
Insurance	5,395.00	5,310.00	0	5,700	
FIRE PROTECTION					
Assessment ('20=\$24/person)	18,942.00	18,942.00	0	20,928	8.3%
Fire Insurance Dues	3,173.05	3,640.83	0	3,500	
AMBULANCE SERVICE					
Assessment ('20=\$11/person)	7,749.00	8,650.00	0	9,572	10%

Account	Actual 2018	Actual Jan – Sep 2019	Proposed Oct – Dec 2019	Proposed 2020	% Change
TOWN HALL					
Supplies & Expenses	54.96	35.97	0	100	
Electricity	600.00	200.00	200	400	
LP	433.82	348.56	200	500	
HIGHWAY MAINTENANCE					
Maintenance	54,400.62	77,439.79	20,000	60,367	
Fuller Road	0.00	0.00	0	49,633	
Snow Removal	64,270.05	67,880.90	0	68,000	
Brushing	1,784.92	1,433.97	0	3,500	
Mowing	16,572.60	4,887.12	5,000	18,000	
Tree Removal Service	4,350.00	2,850.00	300	4,000	
Spraying	129.18	0.00	0	200	
Signs	0.00	0.00	0	500	
Bridge Inspection	0.00	0.00	0	500	
FEMA Management Costs	0.00	799.00	60	0	
SANITATION					
Refuse Contract	43,592.93	33,316.44	11,129	45,857	1.9%
Recycling Contract	14,530.57	11,105.47	3,710	15,270	1.9%
Recycling Extra Charge	0.00	0.00	0	2,078	
Junk	1,795.00	315.00	1,000	1,000	
Printing	752.55	0.00	750	750	
TAXES/LOTTERY/AID					
County/State	272,283.27	285,313.39	0		
School	516,482.61	520,415.90	0		
Vocational	52,244.18	54,327.76	0		
TOTAL EXPENDITURES	1,114,887.90	1,123,711.72			

Account	2018	2019	2020	% Change
Amount Required for Levy				
Amount Requested for Levy	124,000.00	126,480.00		