

Town of Winfield

Notice is hereby given that on Tuesday, November 16, 2021, at 7 p.m. at the Winfield Town Hall, a public hearing on the proposed budget for the Town of Winfield will be held.

Proposed 2022 Budget

Account	Actual 2020	Actual Jan-Sep 2021	Proposed Oct-Dec 2021	Proposed 2022
Revenues				
Taxes Collected				
Tax Roll Collections	\$1,090,968.35	\$1,096,618.65	\$0	\$1,000,000
Lottery Credit	\$4,169.98	\$3,518.16	\$0	\$3,500
Intergovernmental				
General Transportation Aid	\$108,904.32	\$81,678.24	\$27,226	\$111,100
LRIP-Ekes Road	\$17,833.07	\$0.00	\$0	\$0
LRIP-Heidrich Road	\$0.00	\$0.00	\$0	\$30,000
Municipal Aid	\$15,547.72	\$2,319.01	\$13,000	\$15,460
Aid in Lieu of Taxes	\$5,715.96	\$6,425.87	\$0	\$5,500
Non-Ag Use	\$0.00	\$0.00	\$110	\$0
Fire Insurance Dues	\$3,620.04	\$3,717.85	\$0	\$3,700
Recycling Grant	\$1,407.87	\$1,413.04	\$0	\$1,400
Managed Forest Law	\$507.60	\$1,807.83	\$0	\$500
Bridge Aid-Hirst Road	\$0.00	\$3,557.00	\$0	\$0
Routes to Recovery Grant-Elections	\$2,009.21	\$0.00	\$0	\$0
CARES Subgrant	\$809.40	\$0.00	\$0	\$0
Managed Forest Law Withdrawal	\$534.83	\$0.00	\$0	\$0
Personal Property Assessment	\$339.52	\$339.52	\$0	\$339
Exempt Computer Aid	\$6.24	\$6.24	\$0	\$6
FEMA-Management Costs 2018	\$0.00	\$0.00	\$2,463	\$0
Licenses				
Liquor License	\$35.00	\$35.00	\$0	\$35
Dog Licenses	\$435.00	\$505.00	\$0	\$500
Miscellaneous Revenue				
Dividends	\$136.53	\$88.86	\$30	\$100
Tax Exempt Fee	\$60.00	\$0.00	\$0	\$60
Rural Mutual Insurance COVID Dividend	\$0.00	\$88.00	\$0	\$0
Sale of Face Shields	\$19.50	\$0.00	\$0	\$0
Total Revenues	\$1,252,552.54	\$1,202,118.27	\$42,829	\$1,172,200

Account	Actual 2020	Actual Jan-Sep 2021	Proposed Oct-Dec 2021	Proposed 2022
Expenditures				
Board				
Salary: Chairman	\$4,952.30	\$2,500.00	\$2,500	\$5,000
Salary: Supervisors	\$5,880.90	\$3,000.00	\$3,000	\$6,000
Soc Sec & Medicare	\$828.74	\$420.75	\$453	\$900
Per Diems	\$0.00	\$0.00	\$420	\$600
Printing	\$326.20	\$271.70	\$90	\$400
Dues-Wisconsin Towns Association	\$1,017.72	\$859.72	\$0	\$860
Dues-Town Advocacy Council	\$218.00	\$0.00	\$220	\$220
Training	\$50.00	\$0.00	\$0	\$300
Mileage	\$0.00	\$0.00	\$79	\$100
Supplies & Expenses	\$0.00	\$674.78	\$46	\$100
Board of Review	\$100.00	\$100.00	\$0	\$100
Legal Fees	\$0.00	\$0.00	\$1,047	\$2,000
Clerk				
Salary	\$12,500.00	\$6,250.00	\$6,250	\$12,500
Soc Sec & Medicare	\$956.26	\$478.13	\$481	\$1,000
Per Diems	\$0.00	\$0.00	\$35	\$70
Public Official Bond	\$0.00	\$255.00	\$0	\$255
Training	\$0.00	\$0.00	\$0	\$100
Supplies & Expenses	\$2,466.09	\$1,752.08	\$326	\$2,000
wi.gov e-mail addresses	\$0.00	\$0.00	\$0	\$500
Elections				
Wages	\$2,616.75	\$1,056.50	\$0	\$1,920
WisVote	\$660.00	\$175.00	\$106	\$500
Printing	\$160.48	\$339.82	\$0	\$350
Mileage	\$170.06	\$115.36	\$16	\$120
Training	\$286.50	\$80.00	\$0	\$150
Supplies & Expenses	\$698.46	\$381.10	\$0	\$300
Elections Security Subgrant	\$196.21	\$0.00	\$20	\$20
CARES Subgrant	\$823.39	\$0.00	\$0	\$0
Routes 2 Recovery Grant	\$1,003.45	\$0.00	\$0	\$0
Treasurer				
Salary	\$6,000.00	\$3,000.00	\$3,000	\$6,000
Soc Sec & Medicare	\$459.00	\$229.50	\$230	\$460
Per Diems	\$0.00	\$0.00	\$0	\$0
Public Official Bond	\$0.00	\$255.00	\$0	\$255
Treasurer's Bond	\$0.00	\$0.00	\$110	\$110
Supplies & Expenses	\$373.34	\$1,574.45	\$800	\$1,800
Assessor				
Salary	\$7,200.00	\$7,200.00	\$0	\$7,200

Account	Actual 2020	Actual Jan-Sep 2021	Proposed Oct-Dec 2021	Proposed 2022
Other General Government				
Dog License to Treasurer	\$45.00	\$35.50	\$0	\$30
Plan Commission	\$332.60	\$129.80	\$302	\$1,000
Insurance				
Insurance	\$5,429.00	\$5,539.00	\$0	\$5,600
Fire Protection				
Assessment	\$20,664.00	\$18,085.20	\$0	\$21,264
Fire Insurance Dues	\$3,620.04	\$3,717.85	\$0	\$3,700
Ambulance Service				
Assessment	\$10,464.00	\$0.00	\$0	\$12,404
Town Hall				
Supplies & Expenses	\$3,510.00	\$179.61	\$8	\$300
Fix siding/painting	\$0.00	\$0.00	\$0	
Electricity	\$600.00	\$200.00	\$200	\$400
LP	\$498.82	\$235.32	\$200	\$600
Highway Maintenance				
Maintenance	\$40,830.45	\$208,411.38	\$7,281	\$125,000
Snow Removal	\$35,224.05	\$56,704.58	\$0	\$50,000
Brushing	\$12,263.84	\$32,746.03	\$0	\$10,000
Mowing	\$17,834.00	\$18,482.45	\$368	\$18,000
Tree Removal Service	\$4,350.00	\$1,350.00	\$0	\$1,500
Spraying	\$330.47	\$0.00	\$0	\$200
Signs	\$871.58	\$0.00	\$0	\$1,000
Bridge Inspection	\$0.00	\$496.38	\$0	\$500
FEMA Administrative Costs	\$20.00	\$0.00	\$0	\$0
Bass Road Bridge Est \$500,000 (town's 20% in 2022, 2023, & 2024)	\$0.00	\$0.00	\$0	\$33,300
Sanitation				
Refuse Contract	\$45,684.96	\$31,252.48	\$10,287	\$45,685
Recycling Contract	\$15,244.95	\$14,593.25	\$4,995	\$15,245
Extra Tons	\$0.00	\$2,215.20	\$307	\$0
Junk	\$100.00	\$80.00	\$100	\$100
Printing	\$0.00	\$748.00	\$850	\$850
Taxes/Lottery/Aid				
County/State	\$303,898.96	\$322,553.38	\$0	
School	\$539,636.75	\$559,517.99	\$0	
Vocational	\$57,282.24	\$60,968.50	\$0	
Total Expenditures	\$1,168,679.56	\$1,369,210.79	\$44,127	\$398,868
Amount Required for Levy	\$126,480.00	\$127,730.00		\$128,057.00

